

FY2004 <u>Original</u>	FY2005 <u>Adopted</u>	Dollar <u>Change</u>
80,998,400	89,956,749	8,958,349
3,981,003	3,904,268	(76,735)
1,329,660	1,403,000	73,340
86,309,063	95,264,017	8,954,954
	Original 80,998,400 3,981,003 1,329,660	Original Adopted 80,998,400 89,956,749 3,981,003 3,904,268 1,329,660 1,403,000